

CITY OF CHATTANOOGA, TENNESSEE

NET ASSETS BY COMPONENT  
LAST TWO FISCAL YEARS  
(accrual basis of accounting)

	Fiscal Year	
	2006	2005
Governmental activities:		
Invested in capital assets, net of related debt	\$ 1,269,926,195	\$ 1,277,883,814
Restricted	6,312,540	7,713,513
Unrestricted	93,438,219	73,336,654
Total governmental activities net assets	<u>\$ 1,369,676,954</u>	<u>\$ 1,358,933,981</u>
Business-type activities:		
Invested in capital assets, net of related debt	\$ 491,351,965	\$ 457,612,822
Restricted	17,944,835	18,300,530
Unrestricted (1)	(12,141,852)	9,241,302
Total business-type activities net assets	<u>\$ 497,154,948</u>	<u>\$ 485,154,654</u>
Primary government:		
Invested in capital assets, net of related debt	\$ 1,761,278,160	\$ 1,735,496,636
Restricted	24,257,375	26,014,043
Unrestricted	81,296,367	82,577,956
Total primary government net assets	<u>\$ 1,866,831,902</u>	<u>\$ 1,844,088,635</u>

Note: The City began to report accrual information when it implemented GASB Statement 34 in fiscal year 2002. However this schedule was not required until fiscal year 2006; there will ultimately be ten years of information provided.

- (1) The Solid Waste Fund has a negative, unrestricted net asset balance due to EPA unfunded mandates for an old landfill. EPB also has negative, unrestricted net assets. During fiscal year 2006 unrestricted, net assets for EPB decreased \$20 million; offset by a \$24 million increase in net assets invested in capital. They issued bonds early in fiscal year 2007 which should improve the unrestricted amount.

## CITY OF CHATTANOOGA, TENNESSEE

CHANGES IN NET ASSETS  
LAST TWO FISCAL YEARS  
(accrual basis of accounting)

	Fiscal Year	
	2006	2005
<b>Expenses</b>		
Governmental activities:		
General government	\$ 60,152,675	\$ 59,850,789
Public safety	64,367,574	63,805,046
Public works	55,077,404	54,323,539
Parks and recreation	13,785,184	13,562,609
Social services	19,199,188	21,530,148
Interest on long-term debt	6,493,154	6,004,530
Total governmental activities expenses	219,075,179	219,076,661
Business-type activities:		
Electric utility	417,792,000	371,630,000
Sewer	35,395,214	33,606,869
Solid waste	4,678,270	4,260,270
Storm water	4,475,706	4,709,090
Housing management	1,552,119	1,698,166
Total business-type activities expenses	463,893,309	415,904,395
Total primary government expenses	682,968,488	634,981,056
<b>Program Revenues</b>		
Governmental activities:		
Charges for services -		
General government	9,279,550	8,523,871
Public safety	1,121,281	864,536
Public works	2,392,789	2,390,699
Parks and recreation	2,910,484	2,768,211
Social services	1,163,593	2,997,590
Operating grants and contributions	29,397,005	27,384,160
Capital grants and contributions	14,440,793	17,744,674
Total governmental activities program revenues	60,705,495	62,673,741
Business-type activities:		
Charges for services -		
Electric utility	422,143,000	373,490,000
Sewer	36,509,866	35,976,537
Solid waste	5,475,554	5,881,486
Storm water	5,730,458	5,491,938
Housing management	1,204,120	1,367,348
Operating grants and contributions	76,532	83,652
Capital grants and contributions	3,379,000	1,893,247
Total business-type activities program revenues	474,518,530	424,184,208
Total primary government program revenues	535,224,025	486,857,949

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CITY OF CHATTANOOGA, TENNESSEE

CHANGES IN NET ASSETS  
LAST TWO FISCAL YEARS  
(accrual basis of accounting)

(continued from previous page)

	Fiscal Year	
	2006	2005
<b>Net (expense)/revenue:</b>		
Governmental activities	\$ (158,369,684)	\$ (156,402,920)
Business-type activities	<u>10,625,221</u>	<u>8,279,813</u>
Total primary government net expense	<u>(147,744,463)</u>	<u>(148,123,107)</u>
<b>General Revenues and Other Changes in Net Assets</b>		
Governmental activities:		
Taxes:		
Property taxes	87,484,889	89,490,700
Liquor and beer taxes	6,393,852	6,245,169
Gross receipts tax	3,510,891	3,695,782
Franchise tax	1,755,878	1,664,863
Hotel-motel tax	3,640,518	2,583,318
Other taxes	2,471,256	198,958
Unrestricted investment earnings	3,441,171	1,545,737
Grants not allocated to specific programs	49,165,675	48,501,241
Gain on sale of capital assets	-	81,638
Change in equity interest	8,789,979	-
Endowment contributions	500	-
Transfers	<u>2,458,048</u>	<u>(563,637)</u>
Total governmental activities	<u>169,112,657</u>	<u>153,443,769</u>
Business-type activities:		
Unrestricted investment earnings	3,015,706	1,942,076
Miscellaneous	817,415	184,682
Transfers	<u>(2,458,048)</u>	<u>563,637</u>
Total business-type activities	<u>1,375,073</u>	<u>2,690,395</u>
Total primary government	<u>170,487,730</u>	<u>156,134,164</u>
<b>Change in Net Assets</b>		
Governmental activities	10,742,973	(2,959,151)
Business-type activities	<u>12,000,294</u>	<u>10,970,208</u>
Total primary government	<u>\$ 22,743,267</u>	<u>\$ 8,011,057</u>

Note: The City began to report accrual information when it implemented GASB Statement 34 in fiscal year 2002. However this schedule was not required until fiscal year 2006; there will ultimately be ten years of information provided.

CITY OF CHATTANOOGA, TENNESSEE

GOVERNMENTAL ACTIVITIES TAX REVENUE BY SOURCE  
LAST TWO FISCAL YEARS  
(accrual basis of accounting)

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Fiscal Year	Property Tax	Other Ciy-Levied Taxes		Gross Receipts	Franchise Tax	Hotel- Motel Tax	Other Taxes	Total
		Liquor & Liquor	Beer Tax Beer					
2005	\$ 89,490,700	\$ 1,606,265	\$ 4,638,904	\$ 3,695,782	\$ 1,664,863	\$ 2,583,318	\$ 3,156,626	\$ 106,836,458
2006	87,484,889	(1) 1,658,004	4,735,848	3,510,891	1,755,878	3,640,518	2,471,256	(2) 105,257,284

Note: The City began to report accrual information when it implemented GASB Statement 34 in fiscal year 2002. However this schedule was not required until fiscal year 2006; there will ultimately be ten years of information provided.

(1) EPB pays in-lieu of property taxes to the City. In fiscal year 2006 this began to be reported as a transfer.

(2) Change in unearned revenue of \$1,084,849 was included in other taxes in 2005. A similar amount of \$1,476,590 was allocated as program revenue in 2006.

CITY OF CHATTANOOGA, TENNESSEE

FUND BALANCES OF GOVERNMENTAL FUNDS  
LAST TWO FISCAL YEARS  
(modified accrual basis of accounting)

	Fiscal Year	
	2006	2005
General fund:		
Reserved	\$ 4,347,114	\$ 3,473,740
Unreserved -		
Designated	6,557,035	5,000,477
Undesignated	<u>45,138,561</u>	<u>38,975,983</u>
Total general fund	<u>56,042,710</u>	<u>47,450,200</u>
All other governmental funds:		
Reserved	16,086,804	19,730,102
Unreserved, reported in -		
Special revenue funds	10,103,900	10,079,521
Debt service fund	5,842,577	6,471,929
Permanent funds	<u>45,786</u>	<u>73,056</u>
Total all other governmental funds	<u>32,079,067</u>	<u>36,354,608</u>
Total governmental funds	<u>\$ 88,121,777</u>	<u>\$ 83,804,808</u>

Note: The City implemented GASB Statement 34 in fiscal year 2002 when permanent funds were added as a fund type. However this schedule was not required until fiscal year 2006; there will ultimately be ten years of information provided.

CITY OF CHATTANOOGA, TENNESSEE

CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS  
LAST TWO FISCAL YEARS  
(modified accrual basis of accounting)

	Fiscal Year	
	2006	2005
<b>Revenues</b>		
Taxes	\$ 103,157,615	\$ 103,878,878
Licenses and permits	4,272,090	4,092,969
Intergovernmental	83,117,431	84,821,126
Charges for services	4,292,707	3,916,340
Fines, forfeitures and penalties	1,472,402	1,410,642
Investment income	3,949,483	2,209,234
Contributions and donations	414,713	3,761,340
Miscellaneous	8,891,546	8,404,282
Total revenues	209,567,987	212,494,811
<b>Expenditures</b>		
General government	63,379,025	65,458,272
Public safety	63,063,290	62,237,355
Public works	32,797,851	31,623,156
Parks and recreation	13,113,632	12,707,873
Community development	3,029,762	3,839,453
Capital outlay	28,294,636	57,463,455
Debt service:		
Principal	7,735,136	5,777,360
Interest	6,402,538	6,498,717
Total expenditures	217,815,870	245,605,641
Excess of revenues over (under) expenditures	(8,247,883)	(33,110,830)
<b>Other financing sources (uses)</b>		
Transfers in	28,655,193	27,789,202
Transfers out	(26,197,145)	(28,352,839)
Refunding bonds issued	-	22,906,508
Premium on bonds issued	-	1,319,753
Payments to refunded bond escrow agent	-	(23,958,331)
Proceeds of notes payable	10,106,804	7,339,369
Total other financing sources (uses)	12,564,852	7,043,662
Net change in fund balances	\$ 4,316,969	\$ (26,067,168)
Debt service as a percentage of non-capital expenditures	8.06%	6.98%

Note: This format was not required until fiscal year 2006; there will ultimately be ten years of information provided.

CITY OF CHATTANOOGA, TENNESSEE

ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY  
LAST TWO FISCAL YEARS

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Fiscal Year Ended June 30	Real Property			Personalty	Public Utilities	Original Total Taxable Assessed Value	Direct Tax Rate	Estimated Actual Taxable Value	Assessed Value as a Percentage of Actual Value
	Residential Property	Commercial Property	Multi-Use Property						
2005	\$ 1,078,324,365	\$ 1,561,594,535	\$ 39,015,735	\$ 429,448,247	\$ 210,866,286	\$ 3,319,249,168	\$ 2.202	\$ 10,323,946,674	32.15 %
2006	1,324,074,615	1,798,350,685	47,481,205	455,264,664	235,281,790	3,860,452,959	2.202	11,955,447,977	32.29 %

Source: City Treasurer

Note: This format was not required until fiscal year 2006; there will ultimately be ten years of information provided.

(1) All assessments and estimated actual values are based on initial levy: does not include any adjustments.

(2) All assessments are included in taxable. The Hamilton County Tax Assessor does not maintain assessments for tax exempt properties.

CITY OF CHATTANOOGA  
PROPERTY TAX RATES  
DIRECT AND OVERLAPPING GOVERNMENTS  
LAST TWO FISCAL YEARS

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Fiscal Year Ended June 30	City of Chattanooga Tax Rate	Hamilton County				Total Direct & Overlapping Rates
		General Fund Tax Rate	School Fund Tax Rate	Road Fund Tax Rate	Total Tax Rate	
2005	2.2020	1.3159	1.5655	0.0126	2.8940	5.0960
2006	2.2020	1.3159	1.5655	0.0126	2.8940	5.0960

Source: [www.hamiltontn.gov/trustee/](http://www.hamiltontn.gov/trustee/)

Note: This format was not required until fiscal year 2006; there will ultimately be ten years of information provided.

(1) Overlapping rates are those of local and county governments that apply to property owners within the City of Chattanooga.



## CITY OF CHATTANOOGA, TENNESSEE

## PRINCIPAL PROPERTY TAXPAYERS

June 30

Taxpayer	2006			1997		
	Taxable(1) Assessed Value	Rank	Percentage of Total Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value
Electric Power Board (2)	\$ 142,675,659	1	3.70%	\$ 83,978,889	1	3.66%
Tennessee Valley Authority	92,508,189	2	2.40%	57,197,602	3	2.49%
CBL & Associates	57,283,814	3	1.49%	32,293,019	6	1.41%
BellSouth	52,335,872	4	1.36%	53,425,175	4	2.33%
Unum/Provident Ins. Co.	42,767,342	5	1.11%	34,344,211	5	1.50%
Tennessee-American Water Co.	41,918,351	6	1.09%	29,028,371	7	1.26%
INVISTA(Dupont)	30,307,487	7	0.79%	65,977,378	2	2.87%
BlueCross BlueShield	28,414,286	8	0.74%	19,007,417	9	0.83%
AGL Resources-Chattanooga Gas	27,751,225	9	0.72%	23,877,870	8	1.04%
Kenco Group, Inc.	27,233,486	10	0.71%	-		0.00%
Parkridge Hospital	-		0.00%	18,204,499	10	0.79%
Totals	<u>\$ 543,195,711</u>		<u>14.11%</u>	<u>\$ 417,334,431</u>		<u>18.18%</u>

Source: The City Treasurer

Notes:

(1) Property taxpayers includes both property taxes and payment in-lieu of taxes.

(2) Beginning in fiscal year 06 EPB payment in-lieu of taxes were reported as a transfer.

CITY OF CHATTANOOGA, TENNESSEE  
PROPERTY TAX LEVIES AND COLLECTIONS  
LAST TWO FISCAL YEARS

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Fiscal Year Ended June 30	Original Tax Levy(1)	Cumulative Adjustments to Tax Levy(2)	Adjusted Tax Levy	Collected Within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
				Amount	Percentage of Levy		Amount	Percentage of Levy
2005	\$ 83,512,333	\$ 31,155	\$ 83,543,488	\$ 79,901,518	95.6%	\$ 2,265,315	\$ 82,166,833	98.4%
2006	85,007,191	(132,528)	84,874,663	81,194,003	95.7%	-	81,194,003	95.7%

Note: This format was not required until fiscal year 2006; there will ultimately be ten years of information provided.

(1) Total billed amounts from City Treasurer's Office.

(2) Adjusted for errors and releases as well as pickups in each subsequent year.

CITY OF CHATTANOOGA, TENNESSEE  
RATIOS OF OUTSTANDING DEBT BY TYPE  
LAST TWO FISCAL YEARS

Fiscal Year	Governmental Activities			Business-Type Activities (1)			Total Primary Government	Percentage of Personal Income (2)	Per Capita (2)
	General Obligation Bonds	Notes Payable	Capital Leases	General Obligation Bonds	Notes Payable	Capital Leases			
2005	\$ 125,317,464	\$ 13,594,190	\$ 118,842,663	\$ 125,387,536	\$ 45,438,276	\$ 234,453	\$ 428,814,582	9.26%	\$ 2,769
2006	120,680,396	21,356,582	118,275,709	113,409,604	43,452,859	214,562	417,389,712	8.67%	2,697

Note: This format was not required until fiscal year 2006; there will ultimately be ten years of information provided.

(1) The Electric Power Board has \$32 million in revenue bonds and \$2.62 million in equipment notes outstanding as of June 30, 2006. However the Electric Power Board submits separate disclosures to the Securities & Exchange Commission. Therefore its debt is excluded from this schedule.

(2) See the schedule of Demographic and Economic Statistics for income and population data.

CITY OF CHATTANOOGA, TENNESSEE

RATIOS OF GENERAL BONDED DEBT OUTSTANDING  
LAST TWO FISCAL YEARS

Fiscal Year	General Obligation Bonds	Notes and Capital Leases(1)	Less: General Obligation Debt Paid by Legally Restricted Resources								Debt Service Fund Balance	Net Bonded Debt	Percentage of Estimated Actual Taxable Value of Property(2)	Per Capita (3)
			Hotel-Motel Debt	CDRC Capital Lease	Fannie Mae Loan	Republic Parking Loan	800 MHz Capital Lease	Sewer Debt	Solid Waste Debt	Storm Water Debt				
2005	\$ 250,705,000	\$ 178,109,582	\$ 55,174,987	\$ 115,925,472	\$ 1,534,829	\$ -	\$ 2,917,191	\$ 127,396,823	\$ 26,041,104	\$ 17,622,338	\$ 6,471,929	\$ 75,729,909	0.73%	\$ 489
2006	234,090,000	183,299,712	55,174,987	115,925,472	2,473,620	126,923	2,350,237	116,878,339	24,052,649	16,146,037	7,139,208	77,122,240	0.65%	498

Note: This format was not required until fiscal year 2006; there will ultimately be ten years of information provided.

(1) The Electric Power Board has \$2.62 million in equipment notes outstanding as of June 30, 2006. However the Electric Power Board submits separate disclosures to the Securities & Exchange Commission Therefore its notes are excluded from this schedule.

(2) See the schedule of Assessed Value and Estimated Actual Value of Taxable Property for property value data.

(3) See the schedule of Demographic and Economic Statistics for population data.

CITY OF CHATTANOOGA, TENNESSEE

DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT  
As of June 30, 2006

<u>Governmental Unit</u>	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable (3)</u>	<u>Estimated Share of Overlapping Debt</u>
Debt repaid with property taxes:			
Hamilton County General Obligation Debt	\$ 125,224,164	61.4856%	\$ 76,994,829
Other debt:			
Hamilton County Notes Payable	17,322,009	61.4856%	<u>10,650,600</u>
Subtotal, overlapping debt (1)			87,645,429
City of Chattanooga net direct debt			<u>77,122,240</u>
Total direct and overlapping debt			<u>\$ 164,767,669</u>

Source: Assess value data used to estimate applicable percentages provided by Hamilton County.

Notes:

- (1) Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the City. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City of Chattanooga. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt of each overlapping government.
- (2) The percentage of overlapping debt is calculated by dividing the City's assessed property values by the total Hamilton County assessments.

CITY OF CHATTANOOGA, TENNESSEE  
LEGAL DEBT MARGIN INFORMATION  
LAST TWO FISCAL YEARS

	Fiscal Year	
	2006	2005
Debt limit(1)	\$ 386,045,296	\$ 331,924,917
Total net debt applicable to limit(2)	<u>77,122,240</u>	<u>75,729,909</u>
Legal debt margin	<u>\$ 308,923,056</u>	<u>\$ 256,195,008</u>
Total net debt applicable to the limit as a percentage of debt limit	19.98%	22.82%

Legal Debt Margin Calculation for Fiscal Year 2006

Assessed value	\$ 3,860,452,959
Debt limit (10% of total assessed value)	386,045,296
Debt applicable to limit:	
General obligation bonds	84,261,448
Less: amount set aside for repayment of general obligation debt	<u>(7,139,208)</u>
Total net debt applicable to limit	<u>77,122,240</u>
Legal debt margin	<u>\$ 308,923,056</u>

Note: This format was not required until fiscal year 2006; there will ultimately be ten years of information provided.

- (1) The City of Chattanooga's outstanding general obligation debt should not exceed 10 percent of total assessed property value.
- (2) General obligation debt may be offset by amounts set aside for repaying general obligation bonds. See "Ratio's of General Bonded Debt Outstanding" for details.

# CITY OF CHATTANOOGA, TENNESSEE

## HISTORICAL DEBT RATIOS

June 30, 2006

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Estimated population (1)	150,300	148,800	147,500	145,700	155,554	155,992	155,582	155,289	154,853	154,762
Appraised property valuation	\$6,952,125,326	\$7,710,994,825	\$7,944,005,472	\$7,984,908,874	\$8,281,644,305	\$9,789,654,070	\$9,944,568,067	\$10,057,472,717	\$10,323,946,674	\$11,955,447,979
Assessed property valuation	2,295,859,675	2,529,989,692	2,604,110,025	2,617,535,875	2,729,189,057	3,201,730,577	3,260,023,356	3,237,183,936	3,319,249,168	3,860,452,959
Gross indebtedness (2)	191,283,521	245,731,165	237,505,962	223,521,569	258,442,849	244,704,834	427,890,091	434,308,264	428,814,582	417,389,712
Less: Self-supporting indebtedness (3)	138,922,708	194,393,764	190,087,672	179,866,956	178,059,226	169,036,886	344,499,352	353,562,826	346,612,744	333,128,264
Debt Service Fund	<u>8,802,830</u>	<u>7,126,274</u>	<u>2,566,687</u>	<u>2,671,606</u>	<u>4,163,307</u>	<u>5,497,083</u>	<u>4,988,142</u>	<u>5,222,704</u>	<u>6,471,929</u>	<u>7,139,208</u>
Net direct indebtedness	43,557,983	44,211,127	44,851,603	40,983,007	76,220,316	70,170,865	78,402,597	75,522,734	75,729,909	77,122,240
Plus: Estimated net overlapping indebtedness	<u>100,669,117</u>	<u>99,208,181</u>	<u>98,505,368</u>	<u>88,150,782</u>	<u>103,117,962</u>	<u>109,591,857</u>	<u>96,147,876</u>	<u>107,821,749</u>	<u>97,486,316</u>	<u>87,645,429</u>
Net direct and overlapping indebtedness	<u>\$ 144,227,100</u>	<u>\$ 143,419,308</u>	<u>\$ 143,356,971</u>	<u>\$ 129,133,789</u>	<u>\$ 179,338,278</u>	<u>\$ 179,762,722</u>	<u>\$ 174,550,473</u>	<u>\$ 183,344,483</u>	<u>\$ 173,216,225</u>	<u>\$ 164,767,669</u>
Gross debt per capita	\$1,272.68	\$1,651.42	\$1,610.21	\$1,534.12	\$1,661.43	\$1,568.70	\$2,750.25	\$2,796.77	\$2,769.17	\$2,696.98
Net direct debt per capita	289.81	297.12	304.08	281.28	489.99	449.84	503.93	486.34	489.04	498.33
Net direct and overlapping debt per capita	959.59	963.84	971.91	886.30	1,152.90	1,152.38	1,121.92	1,180.67	1,118.58	1,064.65
Gross debt to appraised valuation	2.75%	3.19%	2.99%	2.80%	3.12%	2.50%	4.30%	4.32%	4.15%	3.49%
Net direct debt to appraised valuation	.63%	.57%	.56%	.51%	.92%	.72%	.79%	.75%	.73%	.65%
Net direct debt and overlapping debt to appraised valuation	2.07%	1.86%	1.80%	1.62%	2.17%	1.84%	1.76%	1.82%	1.68%	1.38%
Gross debt to assessed valuation	8.33%	9.71%	9.12%	8.54%	9.47%	7.64%	13.13%	13.42%	12.92%	10.81%
Net direct debt to assessed valuation	1.90%	1.75%	1.72%	1.57%	2.79%	2.19%	2.40%	2.33%	2.28%	2.00%
Net direct and overlapping debt to assessed valuation	6.28%	5.67%	5.51%	4.93%	6.57%	5.61%	5.35%	5.66%	5.22%	4.27%

(1) Population figures for all years are estimates.

(2) Gross indebtedness excludes revenue bonds payable by the Electric Power Board of Chattanooga and the Metropolitan Airport Authority.

(3) The self-supporting debt includes Sewer Bonds and Municipal Public Improvement Bonds supported by Hotel-Motel taxes, CDRC capital lease, Fannie Mae American Communities fund, 800 MHz Equipment Capital Lease.

CITY OF CHATTANOOGA, TENNESSEE

REVENUE BOND COVERAGE  
LAST TWO FISCAL YEARS

Fiscal Year Ended June 30	EPB Revenue Bonds						Times Coverage	
	Total Revenues	(1)	Less: Operating Expenses	(2)	Net Available Revenue	Debt Service		
						Principal		Interest
2005	\$ 374,595,000		\$ 353,195,000		\$ 21,400,000	\$ 1,600,000	\$ 1,740,800	6.4
2006	423,616,000		396,906,000		26,710,000	1,600,000	1,664,800	8.2

Note: This format was not required until fiscal year 2006; there will ultimately be ten years of information provided.

(1) Total revenues include operating revenues and interest earnings.

(2) Operating expenses are less depreciation expense.



CITY OF CHATTANOOGA, TENNESSEE  
DEMOGRAPHIC AND ECONOMIC STATISTICS  
LAST TWO FISCAL YEARS

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<u>Calendar Year</u>	<u>Population(1)</u>	<u>Per Capita Income(4)</u>	<u>Median Age(2)</u>	<u>Education Level In Years of Formal Schooling(2)</u>	<u>School Enrollment(2)</u>	<u>Unemployment Rate(3)</u>
2005	154,853	\$ 29,912	38.1	23.5% 4yr. Degree	40,660	4.8%
2006	154,762	31,113	39.1	21.6% 4yr. Degree	40,095	5.3%

Note: This format was not required until fiscal year 2006; there will ultimately be ten years of information provided.

(1) U.S. Census Bureau

(2) Chamber of Commerce

(3) Tennessee Department of Employment Security

(4) U.S. Department of Commerce Bureau of Economic Analysis

CITY OF CHATTANOOGA, TENNESSEE

PRINCIPAL EMPLOYERS  
CURRENT YEAR AND NINE YEARS AGO

Employer	2006			1997		
	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
Hamilton County Department of Education (1)	5,070	1	3.38%	2,323	8	1.55%
BlueCross BlueShield of Tennessee	3,808	2	2.54%	3,067	3	2.04%
McKee Foods Corp.	3,300	3	2.20%	2,755	4	1.83%
Erlanger Medical Center	3,217	4	2.15%	3,466	2	2.31%
UnumProvident Corp.	2,930	5	1.96%			0.00%
Memorial Hospital	2,615	6	1.75%	2,361	7	1.57%
City of Chattanooga	2,487	7	1.66%	2,519	5	1.68%
CIGNA HealthCare	2,154	8	1.44%			0.00%
Synthetic Industries	1,931	9	1.29%			0.00%
Pilgrim's Pride Corp.	1,610	10	1.07%			0.00%
Tennessee Valley Authority			0.00%	4,995	1	3.33%
University of Tennessee at Chattanooga			0.00%	2,381	6	1.59%
Bi-Lo, Inc.			0.00%	2,175	9	1.45%
Chattanooga Public School (1)			0.00%	2,171	10	1.45%
Total	29,122		19.43%	28,213		18.78%

Source: City Treasurer

Note:

(1) The City and County school systems were combined in 1998.

CITY OF CHATTANOOGA, TENNESSEE  
 FULL-TIME EQUIVALENT CITY GOVERNMENT POSITIONS  
 BY FUNCTION  
 LAST TWO FISCAL YEARS

Function	Full-Time Equivalent Positions as of June 30	
	2006	2005
General Government	266	276
Public Safety		
Police:		
Sworn	472	472
Civilian	206	196
Fire:		
Sworn	400	400
Civilian	18	18
Public Works	339	338
Parks, Recreation, Arts & Culture	217	238
Education, Arts and Culture	24	-
Social Services	339	340
Interceptor Sewer System	115	115
Solid Waste/Sanitation	14	14
Storm Water	49	49
EPB	<u>402</u>	<u>407</u>
Totals	<u>2,861</u>	<u>2,863</u>

Note: This format was not required until fiscal year 2006; there will ultimately be ten years of information provided.

Source: City budget office.

CITY OF CHATTANOOGA, TENNESSEE  
OPERATING INDICATORS BY FUNCTION  
LAST TWO FISCAL YEARS

Function	Fiscal Year	
	2006	2005
General Government:		
311 Service Requests Created	66,710	77,400
% of Current Tax Levy Collected	95.5	95.7
Police:		
Crimes Committed (1)	13,843	14,315
Moving/Parking Violations	78,052	75,826
Citizen Complaints	96	102
Fire:		
Emergency Calls	10,617	9,899
Inspections	2,492	2,586
Public Works:		
Sidewalks Repaired (sq. ft.)	1,660	3,374
Streets Paved (sq. ft.)	632,793	851,511
Parks, Recreation, Arts & Culture:		
Chattanooga Zoo - Attendance	125,293	127,974
Recreation Centers - Attendance	394,660	400,959
Social Services:		
Children Immunized	768	875
Households Assisted	4,119	6,566
Interceptor Sewer System:		
NPDES Violations	5	4
Combined Sewer Overflows	118	119
Solid Waste/Sanitation:		
NPDES Landfill Violations	4	17
Violation Notices to Industry	61	44
Storm Water:		
311 Service Requests Created	1,808	2,559
311 Service Requests Unresolved	53	269

Source: City budget office.

Note: This format was not required until fiscal year 2006; there will ultimately be ten years of information provided.

(1) Crimes committed are reported on the prior calendar year as reported by the Chattanooga Police Dept. ChattResults.

CITY OF CHATTANOOGA, TENNESSEE  
CAPITAL ASSET STATISTICS BY FUNCTION  
LAST TWO FISCAL YEARS

Function	Fiscal Year	
	2006	2005
General Government:		
City Fleet	1,670	1,663
Properties Returned to Tax Rolls	22	23
Police:		
Stations	3	3
Patrol Units	450	450
Fire:		
Stations	17	17
Ladder Trucks/Fire Engines/Combos	24	23
Public Works:		
Miles of Paved Streets	1,150	1,200
Signalized Intersections	312	303
Garbage Trucks	21	21
Knuckleboom Trucks	21	21
Interceptor Sewer System:		
Miles of Sewer	1,200	1,200
Pump Stations	55	55
Parks, Recreation, Arts & Culture:		
Parks	50	50
Recreation Centers	16	15

Source: City Budget Office

Note: This format was not required until fiscal year 2006; there will ultimately be ten years of information provided.